

Combined Delivery Report by ActivityUNDP UN Development Programme
Report ID: unglcdrbPage 1 of 7
Run Time: 12-05-2020 03:05:12**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	113.34	0.00	113.34
77630 - Dep Exp Owned - ITC	0.00	1,416.91	0.00	1,416.91
Total for Fund 30000	0.00	1,530.25	0.00	1,530.25
Total for Activity	0.00	1,530.25	0.00	1,530.25
Activity : 1.2				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	- 199.69	0.00	- 199.69
71620 - Daily Subsistence Allow-Local	0.00	- 203.23	0.00	- 203.23
71635 - Travel - Other	0.00	- 47.47	0.00	- 47.47
75105 - Facilities & Admin - Implement	0.00	- 36.03	0.00	- 36.03
Total for Fund 30000	0.00	- 486.42	0.00	- 486.42
Total for Activity 1.2	0.00	- 486.42	0.00	- 486.42
Activity : 1.3				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	- 264.19	0.00	- 264.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 109.21	0.00	- 109.21
71635 - Travel - Other	0.00	- 98.24	0.00	- 98.24
75105 - Facilities & Admin - Implement	0.00	- 37.73	0.00	- 37.73
Total for Fund 30000	0.00	- 509.37	0.00	- 509.37
Total for Activity 1.3	0.00	- 509.37	0.00	- 509.37
Activity : 1.6				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	14,305.38	0.00	14,305.38

Combined Delivery Report by Activity

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	5,646.79	0.00	5,646.79
62110 - Contrib Joint Staff Pension-NP	0.00	1,577.63	0.00	1,577.63
62115 - Contrib to Med,SocInns-NP Staff	0.00	443.46	0.00	443.46
62140 - Annual Leave Expense - NO	0.00	1,961.19	0.00	1,961.19
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,101.40	0.00	1,101.40
62215 - Contrib. to Medical, social In	0.00	175.04	0.00	175.04
62240 - Annual Leave Expense - GS	0.00	-2,142.52	0.00	-2,142.52
63530 - Contribution to EOS Benefits	0.00	748.21	0.00	748.21
63535 - Contribution to Security	0.00	853.49	0.00	853.49
63545 - Contribution to ICT	0.00	299.28	0.00	299.28
63550 - Contributions to MAIP	0.00	49.88	0.00	49.88
63555 - Contribution to UN JFA	0.00	648.45	0.00	648.45
63560 - Contributions to Appendix D	0.00	49.88	0.00	49.88
64398 - Direct Project Cost-Staff	0.00	3.04	0.00	3.04
65115 - Contributions to ASHI Reserve	0.00	1,596.18	0.00	1,596.18
65135 - Payroll Mgt Cost Recovery ATLA	0.00	147.91	0.00	147.91
71405 - Service Contracts-Individuals	0.00	9,106.62	0.00	9,106.62
71410 - MAIP Premium SC	0.00	19.97	0.00	19.97
71415 - Contribution to Security SC	0.00	339.17	0.00	339.17
71635 - Travel - Other	0.00	94.34	0.00	94.34
72505 - Stationery & other Office Supp	0.00	78.25	0.00	78.25
74598 - Direct Project Costs - GOE	0.00	1.30	0.00	1.30
74599 - UNDP cost recovery chrgs-Bills	0.00	30.64	0.00	30.64
75105 - Facilities & Admin - Implement	0.00	2,970.79	0.00	2,970.79
76135 - Realized Gain	0.00	-2.76	0.00	-2.76
Total for Fund 30000	0.00	40,103.01	0.00	40,103.01
Total for Activity 1.6	0.00	40,103.01	0.00	40,103.01
Activity : ACTIVITY2.1A (TA PARLIAMENT SAM,PNG,AGB,FIJI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	263.70	0.00	263.70
71205 - Intl Consultants-Sht Term-Tech	0.00	8,125.00	0.00	8,125.00
71605 - Travel Tickets-International	0.00	3,296.93	0.00	3,296.93
71615 - Daily Subsistence Allow-Intl	0.00	5,190.64	0.00	5,190.64
71635 - Travel - Other	0.00	3,238.93	0.00	3,238.93
74598 - Direct Project Costs - GOE	0.00	113.01	0.00	113.01
75105 - Facilities & Admin - Implement	0.00	1,618.26	0.00	1,618.26
76125 - Realized Loss	0.00	60.76	0.00	60.76
Total for Fund 30000	0.00	21,907.23	0.00	21,907.23
Total for Activity ACTIVITY2.1A	0.00	21,907.23	0.00	21,907.23
Activity : ACTIVITY2.1B (TA PIC PARLIAMENTS)				
Fund : 04000 (Core Programme, UNU Centre)				

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2016)	
Output # : 00093646 Regional Parliament Project	Impl. Partner :		02592 UNDP (Direct Execution)	
	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	9,999.60	0.00	9,999.60
Total for Fund 04000	0.00	9,999.60	0.00	9,999.60
Fund : 04240 (Regional Activities - RBAP)				
64398 - Direct Project Cost-Staff	0.00	557.70	0.00	557.70
71205 - Intl Consultants-Sht Term-Tech	0.00	1,853.70	0.00	1,853.70
71605 - Travel Tickets-International	0.00	5,308.28	0.00	5,308.28
71615 - Daily Subsistence Allow-Intl	0.00	- 11,492.01	0.00	- 11,492.01
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,340.00	0.00	11,340.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
74598 - Direct Project Costs - GOE	0.00	239.00	0.00	239.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04240	0.00	7,958.68	0.00	7,958.68
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	837.57	0.00	837.57
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	4,459.96	0.00	4,459.96
71615 - Daily Subsistence Allow-Intl	0.00	2,447.56	0.00	2,447.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,135.35	0.00	2,135.35
71635 - Travel - Other	0.00	2,742.57	0.00	2,742.57
74210 - Printing and Publications	0.00	808.82	0.00	808.82
74598 - Direct Project Costs - GOE	0.00	347.07	0.00	347.07
75105 - Facilities & Admin - Implement	0.00	1,102.31	0.00	1,102.31
76125 - Realized Loss	0.00	145.48	0.00	145.48
76135 - Realized Gain	0.00	- 23.28	0.00	- 23.28
Total for Fund 30000	0.00	15,003.41	0.00	15,003.41
Total for Activity ACTIVITY2.1B	0.00	32,961.69	0.00	32,961.69
Activity : ACTIVITY2.1B.2 (THEMATIC BRIEF TO MPS)				
Fund : 04240 (Regional Activities - RBAP)				
71605 - Travel Tickets-International	0.00	3,968.00	0.00	3,968.00
71615 - Daily Subsistence Allow-Intl	0.00	4,508.00	0.00	4,508.00
75710 - Participation of counterparts	0.00	6,417.00	0.00	6,417.00
Total for Fund 04240	0.00	14,893.00	0.00	14,893.00
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	3,060.09	0.00	3,060.09
71205 - Intl Consultants-Sht Term-Tech	0.00	12,129.10	0.00	12,129.10
71305 - Local Consult.-Sht Term-Tech	0.00	5,005.37	0.00	5,005.37
71605 - Travel Tickets-International	0.00	33,609.16	0.00	33,609.16


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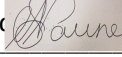
Project Id : 00086365 Effective Governance	Period :			Jan-Dec (2016)
Output # : 00093646 Regional Parliament Project	Impl. Partner :			02592 UNDP (Direct Execution)
	Location :			United Nations Development Pro
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	1,194.29	0.00	1,194.29
71615 - Daily Subsistence Allow-Intl	0.00	- 1,871.00	0.00	- 1,871.00
71620 - Daily Subsistence Allow-Local	0.00	2,751.58	0.00	2,751.58
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,621.15	0.00	2,621.15
71635 - Travel - Other	0.00	16,806.83	0.00	16,806.83
72505 - Stationery & other Office Supp	0.00	- 687.34	0.00	- 687.34
74210 - Printing and Publications	0.00	2,373.14	0.00	2,373.14
74525 - Sundry	0.00	101.45	0.00	101.45
74598 - Direct Project Costs - GOE	0.00	1,277.99	0.00	1,277.99
75105 - Facilities & Admin - Implement	0.00	12,007.92	0.00	12,007.92
75705 - Learning costs	0.00	85,404.03	0.00	85,404.03
75709 - Learning - training of counter	0.00	- 7,259.85	0.00	- 7,259.85
75710 - Participation of counterparts	0.00	- 6,417.00	0.00	- 6,417.00
76125 - Realized Loss	0.00	490.34	0.00	490.34
76135 - Realized Gain	0.00	- 40.83	0.00	- 40.83
Total for Fund 30000	0.00	162,556.42	0.00	162,556.42
Total for Activity ACTIVITY2.1B.2	0.00	177,449.42	0.00	177,449.42
Activity : ACTIVITY2.1D (EFFECTIVE TA SERVICES)				
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	5,269.25	0.00	5,269.25
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,027.76	0.00	1,027.76
62215 - Contrib. to Medical, social In	0.00	163.34	0.00	163.34
62240 - Annual Leave Expense - GS	0.00	483.10	0.00	483.10
63515 - Security-related Costs	0.00	1,786.34	0.00	1,786.34
63530 - Contribution to EOS Benefits	0.00	197.60	0.00	197.60
63535 - Contribution to Security	0.00	223.94	0.00	223.94
63545 - Contribution to ICT	0.00	79.05	0.00	79.05
63550 - Contributions to MAIP	0.00	13.18	0.00	13.18
63555 - Contribution to UN JFA	0.00	171.27	0.00	171.27
63560 - Contributions to Appendix D	0.00	13.18	0.00	13.18
64398 - Direct Project Cost-Staff	0.00	1,359.51	0.00	1,359.51
65115 - Contributions to ASHI Reserve	0.00	421.55	0.00	421.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.01	0.00	56.01
71205 - Intl Consultants-Sht Term-Tech	0.00	7,150.00	0.00	7,150.00
71405 - Service Contracts-Individuals	0.00	3,494.36	0.00	3,494.36
71410 - MAIP Premium SC	0.00	7.27	0.00	7.27
71415 - Contribution to Security SC	0.00	123.83	0.00	123.83
71605 - Travel Tickets-International	0.00	207.85	0.00	207.85
71615 - Daily Subsistence Allow-Intl	0.00	267.00	0.00	267.00
71635 - Travel - Other	0.00	331.38	0.00	331.38
74225 - Other Media Costs	0.00	540.43	0.00	540.43
74598 - Direct Project Costs - GOE	0.00	582.64	0.00	582.64
75105 - Facilities & Admin - Implement	0.00	1,917.57	0.00	1,917.57
76110 - Foreign Exch Translation Loss	0.00	91.58	0.00	91.58
76135 - Realized Gain	0.00	- 60.97	0.00	- 60.97
Total for Fund 30000	0.00	25,918.02	0.00	25,918.02

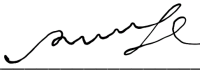
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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00093646 Regional Parliament Project	Impl. Partner : 02592 UNDP (Direct Execution)			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30084 (Prog Resources from 11888)				
64398 - Direct Project Cost-Staff	0.00	38.66	0.00	38.66
71635 - Travel - Other	0.00	2,603.80	0.00	2,603.80
74598 - Direct Project Costs - GOE	0.00	16.57	0.00	16.57
76110 - Foreign Exch Translation Loss	0.00	55.74	0.00	55.74
Total for Fund 30084	0.00	2,714.77	0.00	2,714.77
Total for Activity ACTIVITY2.1D	0.00	28,632.79	0.00	28,632.79
Activity : ACTIVITY2.1D2 (ELECTORAL INSTITU STRENGTH)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71605 - Travel Tickets-International	0.00	2,660.00	0.00	2,660.00
75105 - Facilities & Admin - Implement	0.00	372.80	0.00	372.80
Total for Fund 30000	0.00	5,032.80	0.00	5,032.80
Fund : 30084 (Prog Resources from 11888)				
64398 - Direct Project Cost-Staff	0.00	114.98	0.00	114.98
71205 - Intl Consultants-Sht Term-Tech	0.00	14,320.70	0.00	14,320.70
71605 - Travel Tickets-International	0.00	- 1,597.38	0.00	- 1,597.38
71615 - Daily Subsistence Allow-Intl	0.00	11,492.01	0.00	11,492.01
74598 - Direct Project Costs - GOE	0.00	49.28	0.00	49.28
Total for Fund 30084	0.00	24,379.59	0.00	24,379.59
Total for Activity ACTIVITY2.1D2	0.00	29,412.39	0.00	29,412.39
Total for Output : 00093646	0.00	331,000.99	0.00	331,000.99
Project Total :	0.00	331,000.99	0.00	331,000.99

Signed By : Nanise Saune-Qaloewai : nanise.saune@un  Date : 13-May-2020

Signed By : Levan Bouadze  Date : 12-May-2020

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Run Time: 12-05-2020 03:05:16**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	298,149.71	0.00	298,149.71
40401 - Fiji - Central	0.00	22,851.68	0.00	22,851.68
43901 - Vanuatu - Cty Pgmm	0.00	9,999.60	0.00	9,999.60

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 12-05-2020 03:05:20

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance**Period : As Of Dec31,2016**

Output #	00093646	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,986.60
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,603.41